

# House Study Bill 219 - Introduced

HOUSE FILE \_\_\_\_\_  
BY (PROPOSED COMMITTEE ON  
APPROPRIATIONS BILL BY  
HOUSE APPROPRIATIONS  
SUBCOMMITTEE ON  
ADMINISTRATION AND  
REGULATION)

## A BILL FOR

1 An Act relating to and making appropriations to certain state  
2 departments, agencies, funds, and certain other entities,  
3 providing for regulatory authority, and other properly  
4 related matters.

5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1     Section 1.   DEPARTMENT OF ADMINISTRATIVE SERVICES.

2     1.   There is appropriated from the general fund of the state  
3   to the department of administrative services for the fiscal  
4   year beginning July 1, 2013, and ending June 30, 2014, the  
5   following amounts, or so much thereof as is necessary, to be  
6   used for the purposes designated, and for not more than the  
7   following full-time equivalent positions:

8     a.   For salaries, support, maintenance, and miscellaneous  
9   purposes:

10   .....	\$	4,020,322
11   .....	FTEs	73.49

12    b.   For the payment of utility costs:

13   .....	\$	2,676,460
14   .....	FTEs	1.00

15    Notwithstanding section 8.33, any excess moneys appropriated  
16   for utility costs in this lettered paragraph shall not revert  
17   to the general fund of the state at the end of the fiscal year  
18   but shall remain available for expenditure for the purposes of  
19   this lettered paragraph during the succeeding fiscal year.

20    c.   For Terrace Hill operations:

21   .....	\$	499,025
22   .....	FTEs	7.00

23    2.   Members of the general assembly serving as members of  
24   the deferred compensation advisory board shall be entitled  
25   to receive per diem and necessary travel and actual expenses  
26   pursuant to section 2.10, subsection 5, while carrying out  
27   their official duties as members of the board.

28    3.   Any moneys and premiums collected by the department  
29   for workers' compensation shall be segregated into a separate  
30   workers' compensation fund in the state treasury to be used  
31   for payment of state employees' workers' compensation claims  
32   and administrative costs. Notwithstanding section 8.33,  
33   unencumbered or unobligated moneys remaining in this workers'  
34   compensation fund at the end of the fiscal year shall not  
35   revert but shall be available for expenditure for purposes of

1 the fund for subsequent fiscal years.

2     Sec. 2. REVOLVING FUNDS. There is appropriated to the  
3 department of administrative services for the fiscal year  
4 beginning July 1, 2013, and ending June 30, 2014, from the  
5 revolving funds designated in chapter 8A and from internal  
6 service funds created by the department such amounts as the  
7 department deems necessary for the operation of the department  
8 consistent with the requirements of chapter 8A.

9     Sec. 3. FUNDING FOR IOWACCESS.

10     1. Notwithstanding section 321A.3, subsection 1, for  
11 the fiscal year beginning July 1, 2013, and ending June  
12 30, 2014, the first \$750,000 collected by the department of  
13 transportation and transferred to the treasurer of state with  
14 respect to the fees for transactions involving the furnishing  
15 of a certified abstract of a vehicle operating record under  
16 section 321A.3, subsection 1, shall be transferred to the  
17 IowAccess revolving fund for the purposes of developing,  
18 implementing, maintaining, and expanding electronic access to  
19 government records as provided by law.

20     2. All fees collected with respect to transactions  
21 involving IowAccess shall be deposited in the IowAccess  
22 revolving fund and shall be used only for the support of  
23 IowAccess projects.

24     Sec. 4. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION  
25 CHARGE. For the fiscal year beginning July 1, 2013, and ending  
26 June 30, 2014, the monthly per contract administrative charge  
27 which may be assessed by the department of administrative  
28 services shall be \$2 per contract on all health insurance plans  
29 administered by the department.

30     Sec. 5. AUDITOR OF STATE.

31     1. There is appropriated from the general fund of the  
32 state to the office of the auditor of state for the fiscal  
33 year beginning July 1, 2013, and ending June 30, 2014, subject  
34 to subsection 3 of this section, the following amount, or so  
35 much thereof as is necessary, to be used for the purposes

1 designated, and for not more than the following full-time  
2 equivalent positions:

3 For salaries, support, maintenance, and miscellaneous  
4 purposes:

5 .....	\$	914,506
6 .....	FTEs	103.00

7 2. The auditor of state may retain additional full-time  
8 equivalent positions as is reasonable and necessary to  
9 perform governmental subdivision audits which are reimbursable  
10 pursuant to section 11.20 or 11.21, to perform audits which are  
11 requested by and reimbursable from the federal government, and  
12 to perform work requested by and reimbursable from departments  
13 or agencies pursuant to section 11.5A or 11.5B. The auditor  
14 of state shall notify the department of management, the  
15 legislative fiscal committee, and the legislative services  
16 agency of the additional full-time equivalent positions  
17 retained.

18 Sec. 6. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There  
19 is appropriated from the general fund of the state to the  
20 Iowa ethics and campaign disclosure board for the fiscal year  
21 beginning July 1, 2013, and ending June 30, 2014, the following  
22 amount, or so much thereof as is necessary, for the purposes  
23 designated:

24 For salaries, support, maintenance, and miscellaneous  
25 purposes, and for not more than the following full-time  
26 equivalent positions:

27 .....	\$	490,335
28 .....	FTEs	5.00

29 Sec. 7. DEPARTMENT OF COMMERCE.

30 1. There is appropriated from the general fund of the  
31 state to the department of commerce for the fiscal year  
32 beginning July 1, 2013, and ending June 30, 2014, the following  
33 amounts, or so much thereof as is necessary, for the purposes  
34 designated:

35 a. ALCOHOLIC BEVERAGES DIVISION

1 For salaries, support, maintenance, and miscellaneous  
 2 purposes, and for not more than the following full-time  
 3 equivalent positions:

4 ..... \$ 1,220,391  
 5 ..... FTEs 15.00

6 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

7 For salaries, support, maintenance, and miscellaneous  
 8 purposes, and for not more than the following full-time  
 9 equivalent positions:

10 ..... \$ 601,537  
 11 ..... FTEs 12.00

12 2. There is appropriated from the department of commerce  
 13 revolving fund created in section 546.12 to the department of  
 14 commerce for the fiscal year beginning July 1, 2013, and ending  
 15 June 30, 2014, the following amounts, or so much thereof as is  
 16 necessary, for the purposes designated:

17 a. BANKING DIVISION

18 For salaries, support, maintenance, and miscellaneous  
 19 purposes, and for not more than the following full-time  
 20 equivalent positions:

21 ..... \$ 9,167,235  
 22 ..... FTEs 70.50

23 b. CREDIT UNION DIVISION

24 For salaries, support, maintenance, and miscellaneous  
 25 purposes, and for not more than the following full-time  
 26 equivalent positions:

27 ..... \$ 1,794,256  
 28 ..... FTEs 14.00

29 c. INSURANCE DIVISION

30 (1) For salaries, support, maintenance, and miscellaneous  
 31 purposes, and for not more than the following full-time  
 32 equivalent positions:

33 ..... \$ 5,032,989  
 34 ..... FTEs 99.50

35 (2) The insurance division may reallocate authorized

1 full-time equivalent positions as necessary to respond to  
2 accreditation recommendations or requirements.

3 (3) The insurance division expenditures for examination  
4 purposes may exceed the projected receipts, refunds, and  
5 reimbursements, estimated pursuant to section 505.7, subsection  
6 7, including the expenditures for retention of additional  
7 personnel, if the expenditures are fully reimbursable and the  
8 division first does both of the following:

9 (a) Notifies the department of management, the legislative  
10 services agency, and the legislative fiscal committee of the  
11 need for the expenditures.

12 (b) Files with each of the entities named in subparagraph  
13 division (a) the legislative and regulatory justification for  
14 the expenditures, along with an estimate of the expenditures.

15 d. UTILITIES DIVISION

16 (1) For salaries, support, maintenance, and miscellaneous  
17 purposes, and for not more than the following full-time  
18 equivalent positions:

19 .....	\$	8,179,405
20 .....	FTEs	79.00

21 (2) The utilities division may expend additional moneys,  
22 including moneys for additional personnel, if those additional  
23 expenditures are actual expenses which exceed the moneys  
24 budgeted for utility regulation and the expenditures are fully  
25 reimbursable. Before the division expends or encumbers an  
26 amount in excess of the moneys budgeted for regulation, the  
27 division shall first do both of the following:

28 (a) Notify the department of management, the legislative  
29 services agency, and the legislative fiscal committee of the  
30 need for the expenditures.

31 (b) File with each of the entities named in subparagraph  
32 division (a) the legislative and regulatory justification for  
33 the expenditures, along with an estimate of the expenditures.

34 3. CHARGES. Each division and the office of consumer  
35 advocate shall include in its charges assessed or revenues

1 generated an amount sufficient to cover the amount stated  
2 in its appropriation and any state-assessed indirect costs  
3 determined by the department of administrative services.

4     Sec. 8. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING  
5 AND REGULATION BUREAU. There is appropriated from the housing  
6 trust fund created pursuant to section 16.181, to the bureau of  
7 professional licensing and regulation of the banking division  
8 of the department of commerce for the fiscal year beginning  
9 July 1, 2013, and ending June 30, 2014, the following amount,  
10 or so much thereof as is necessary, to be used for the purposes  
11 designated:

12     For salaries, support, maintenance, and miscellaneous  
13 purposes:

14 ..... \$       62,317

15     Sec. 9. IOWA TELECOMMUNICATIONS AND TECHNOLOGY  
16 COMMISSION — REGIONAL TELECOMMUNICATIONS COUNCILS. There is  
17 appropriated from the general fund of the state to the Iowa  
18 telecommunications and technology commission for the fiscal  
19 year beginning July 1, 2013, and ending June 30, 2014, the  
20 following amounts, or so much thereof as is necessary, to be  
21 used for the purposes designated:

22     For state aid for regional telecommunications councils:

23 ..... \$     992,913

24     The regional telecommunications councils established  
25 in section 8D.5 shall use the moneys appropriated in  
26 this section to provide technical assistance for network  
27 classrooms, planning and troubleshooting for local area  
28 networks, scheduling of video sites, and other related support  
29 activities.

30     Sec. 10. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
31 appropriated from the general fund of the state to the offices  
32 of the governor and the lieutenant governor for the fiscal year  
33 beginning July 1, 2013, and ending June 30, 2014, the following  
34 amounts, or so much thereof as is necessary, to be used for the  
35 purposes designated:

1 For salaries, support, maintenance, and miscellaneous  
2 purposes:  
3 ..... \$ 2,196,455  
4 ..... FTEs 20.00

5 Sec. 11. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There  
6 is appropriated from the general fund of the state to the  
7 governor's office of drug control policy for the fiscal year  
8 beginning July 1, 2013, and ending June 30, 2014, the following  
9 amount, or so much thereof as is necessary, to be used for the  
10 purposes designated:  
11 For salaries, support, maintenance, and miscellaneous  
12 purposes, including statewide coordination of the drug abuse  
13 resistance education (D.A.R.E.) programs or similar programs,  
14 and for not more than the following full-time equivalent  
15 positions:  
16 ..... \$ 241,134  
17 ..... FTEs 4.00

18 Sec. 12. DEPARTMENT OF HUMAN RIGHTS. There is appropriated  
19 from the general fund of the state to the department of human  
20 rights for the fiscal year beginning July 1, 2013, and ending  
21 June 30, 2014, the following amounts, or so much thereof as is  
22 necessary, to be used for the purposes designated:  
23 1. CENTRAL ADMINISTRATION DIVISION  
24 For salaries, support, maintenance, and miscellaneous  
25 purposes, and for not more than the following full-time  
26 equivalent positions:  
27 ..... \$ 224,184  
28 ..... FTEs 5.35

29 2. COMMUNITY ADVOCACY AND SERVICES DIVISION  
30 For salaries, support, maintenance, and miscellaneous  
31 purposes, and for not more than the following full-time  
32 equivalent positions:  
33 ..... \$ 1,028,077  
34 ..... FTEs 9.38

35 Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS. There



1 is appropriated from the general fund of the state to the  
 2 department of inspections and appeals for the fiscal year  
 3 beginning July 1, 2013, and ending June 30, 2014, the following  
 4 amounts, or so much thereof as is necessary, for the purposes  
 5 designated:

6 1. ADMINISTRATION DIVISION

7 For salaries, support, maintenance, and miscellaneous  
 8 purposes, and for not more than the following full-time  
 9 equivalent positions:

10 .....	\$	545,242
11 .....	FTEs	13.65

12 2. ADMINISTRATIVE HEARINGS DIVISION

13 For salaries, support, maintenance, and miscellaneous  
 14 purposes, and for not more than the following full-time  
 15 equivalent positions:

16 .....	\$	678,942
17 .....	FTEs	23.00

18 3. INVESTIGATIONS DIVISION

19 For salaries, support, maintenance, and miscellaneous  
 20 purposes, and for not more than the following full-time  
 21 equivalent positions:

22 .....	\$	2,573,089
23 .....	FTEs	61.50

24 4. HEALTH FACILITIES DIVISION

25 a. For salaries, support, maintenance, and miscellaneous  
 26 purposes, and for not more than the following full-time  
 27 equivalent positions:

28 .....	\$	5,092,033
29 .....	FTEs	113.00

30 b. The department shall, in coordination with the health  
 31 facilities division, make the following information available  
 32 to the public as part of the department's development efforts  
 33 to revise the department's internet website:

34 (1) The number of inspections conducted by the division  
 35 annually by type of service provider and type of inspection.

1 (2) The total annual operations budget for the division,  
2 including general fund appropriations and federal contract  
3 dollars received by type of service provider inspected.

4 (3) The total number of full-time equivalent positions in  
5 the division, to include the number of full-time equivalent  
6 positions serving in a supervisory capacity, and serving as  
7 surveyors, inspectors, or monitors in the field by type of  
8 service provider inspected.

9 (4) Identification of state and federal survey trends,  
10 cited regulations, the scope and severity of deficiencies  
11 identified, and federal and state fines assessed and collected  
12 concerning nursing and assisted living facilities and programs.

13 c. It is the intent of the general assembly that the  
14 department and division continuously solicit input from  
15 facilities regulated by the division to assess and improve  
16 the division's level of collaboration and to identify new  
17 opportunities for cooperation.

18 5. EMPLOYMENT APPEAL BOARD

19 a. For salaries, support, maintenance, and miscellaneous  
20 purposes, and for not more than the following full-time  
21 equivalent positions:

22 .....	\$	42,215
23 .....	FTEs	11.00

24 b. The employment appeal board shall be reimbursed by  
25 the labor services division of the department of workforce  
26 development for all costs associated with hearings conducted  
27 under chapter 91C, related to contractor registration. The  
28 board may expend, in addition to the amount appropriated under  
29 this subsection, additional amounts as are directly billable  
30 to the labor services division under this subsection and to  
31 retain the additional full-time equivalent positions as needed  
32 to conduct hearings required pursuant to chapter 91C.

33 6. CHILD ADVOCACY BOARD

34 a. For foster care review and the court appointed special  
35 advocate program, including salaries, support, maintenance, and

1 miscellaneous purposes, and for not more than the following  
2 full-time equivalent positions:

3 ..... \$ 2,680,590  
4 ..... FTEs 32.25

5 b. The department of human services, in coordination with  
6 the child advocacy board and the department of inspections and  
7 appeals, shall submit an application for funding available  
8 pursuant to Tit. IV-E of the federal Social Security Act for  
9 claims for child advocacy board administrative review costs.

10 c. The court appointed special advocate program shall  
11 investigate and develop opportunities for expanding  
12 fund-raising for the program.

13 d. Administrative costs charged by the department of  
14 inspections and appeals for items funded under this subsection  
15 shall not exceed 4 percent of the amount appropriated in this  
16 subsection.

17 7. FOOD AND CONSUMER SAFETY

18 For salaries, support, maintenance, and miscellaneous  
19 purposes, and for not more than the following full-time  
20 equivalent positions:

21 ..... \$ 1,279,331  
22 ..... FTEs 23.25

23 Sec. 14. DEPARTMENT OF INSPECTIONS AND APPEALS — MUNICIPAL  
24 CORPORATION FOOD INSPECTIONS. For the fiscal year beginning  
25 July 1, 2013, and ending June 30, 2014, the department of  
26 inspections and appeals shall retain any license fees generated  
27 during the fiscal year as a result of actions under section  
28 137F.3A occurring during the period beginning July 1, 2009,  
29 and ending June 30, 2014, for the purpose of enforcing the  
30 provisions of chapters 137C, 137D, and 137F.

31 Sec. 15. RACING AND GAMING COMMISSION.

32 1. RACETRACK REGULATION

33 There is appropriated from the gaming regulatory revolving  
34 fund established in section 99F.20 to the racing and gaming  
35 commission of the department of inspections and appeals for the

1 fiscal year beginning July 1, 2013, and ending June 30, 2014,  
2 the following amount, or so much thereof as is necessary, to be  
3 used for the purposes designated:

4 For salaries, support, maintenance, and miscellaneous  
5 purposes for the regulation of pari-mutuel racetracks, and for  
6 not more than the following full-time equivalent positions:  
7 ..... \$ 3,068,492  
8 ..... FTEs 32.03

9 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION

10 There is appropriated from the gaming regulatory revolving  
11 fund established in section 99F.20 to the racing and gaming  
12 commission of the department of inspections and appeals for the  
13 fiscal year beginning July 1, 2013, and ending June 30, 2014,  
14 the following amount, or so much thereof as is necessary, to be  
15 used for the purposes designated:

16 a. For salaries, support, maintenance, and miscellaneous  
17 purposes for administration and enforcement of the excursion  
18 boat gambling and gambling structure laws, and for not more  
19 than the following full-time equivalent positions:  
20 ..... \$ 3,045,719  
21 ..... FTEs 40.72

22 b. For costs associated with conducting a socioeconomic  
23 study on the impact of gambling on Iowans if the study is  
24 required by law:

25 ..... \$ 125,000

26 Sec. 16. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF  
27 INSPECTIONS AND APPEALS. There is appropriated from the road  
28 use tax fund created in section 312.1 to the administrative  
29 hearings division of the department of inspections and appeals  
30 for the fiscal year beginning July 1, 2013, and ending June 30,  
31 2014, the following amount, or so much thereof as is necessary,  
32 for the purposes designated:

33 For salaries, support, maintenance, and miscellaneous  
34 purposes:  
35 ..... \$ 1,623,897

1     Sec. 17.  DEPARTMENT OF MANAGEMENT.

2     1.  There is appropriated from the general fund of the state  
3 to the department of management for the fiscal year beginning  
4 July 1, 2013, and ending June 30, 2014, the following amounts,  
5 or so much thereof as is necessary, to be used for the purposes  
6 designated:

7     For salaries, support, maintenance, and miscellaneous  
8 purposes, and for not more than the following full-time  
9 equivalent positions:

10 .....	\$	2,550,220
11 .....	FTEs	21.00

12    2.  Of the moneys appropriated in this section, the  
13 department shall use a portion for enterprise resource  
14 planning, providing for a salary model administrator,  
15 conducting performance audits, and for the department's LEAN  
16 process.

17    Sec. 18.  ROAD USE TAX APPROPRIATION — DEPARTMENT OF  
18 MANAGEMENT.  There is appropriated from the road use tax fund  
19 created in section 312.1 to the department of management for  
20 the fiscal year beginning July 1, 2013, and ending June 30,  
21 2014, the following amount, or so much thereof as is necessary,  
22 to be used for the purposes designated:

23    For salaries, support, maintenance, and miscellaneous  
24 purposes:

25 .....	\$	56,000
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26    Sec. 19.  IOWA PUBLIC INFORMATION BOARD.  There is  
27 appropriated from the general fund of the state to the Iowa  
28 public information board for the fiscal year beginning July  
29 1, 2013, and ending June 30, 2014, the following amounts, or  
30 so much thereof as is necessary, to be used for the purposes  
31 designated:

32    For salaries, support, maintenance, and miscellaneous  
33 purposes and for not more than the following full-time  
34 equivalent positions:

35 .....	\$	100,000
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1 ..... FTEs 1.00

2 Sec. 20. DEPARTMENT OF REVENUE.

3 1. There is appropriated from the general fund of the state

4 to the department of revenue for the fiscal year beginning July

5 1, 2013, and ending June 30, 2014, the following amounts, or

6 so much thereof as is necessary, to be used for the purposes

7 designated:

8 For salaries, support, maintenance, and miscellaneous

9 purposes, and for not more than the following full-time

10 equivalent positions:

11 ..... \$ 17,880,839

12 ..... FTEs 242.24

13 2. Of the funds appropriated pursuant to this section,

14 \$400,000 shall be used to pay the direct costs of compliance

15 related to the collection and distribution of local sales and

16 services taxes imposed pursuant to chapters 423B and 423E.

17 3. The director of revenue shall prepare and issue a state

18 appraisal manual and the revisions to the state appraisal

19 manual as provided in section 421.17, subsection 17, without

20 cost to a city or county.

21 Sec. 21. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is

22 appropriated from the motor fuel tax fund created by section

23 452A.77 to the department of revenue for the fiscal year

24 beginning July 1, 2013, and ending June 30, 2014, the following

25 amount, or so much thereof as is necessary, to be used for the

26 purposes designated:

27 For salaries, support, maintenance, miscellaneous purposes,

28 and for administration and enforcement of the provisions of

29 chapter 452A and the motor vehicle use tax program:

30 ..... \$ 1,305,775

31 Sec. 22. SECRETARY OF STATE.

32 1. There is appropriated from the general fund of the state

33 to the office of the secretary of state for the fiscal year

34 beginning July 1, 2013, and ending June 30, 2014, the following

35 amounts, or so much thereof as is necessary, to be used for the

1 purposes designated:

2 For salaries, support, maintenance, and miscellaneous  
3 purposes, and for not more than the following full-time  
4 equivalent positions:

5 .....	\$	2,896,699
6 .....	FTEs	29.00

7 2. The state department or state agency which provides  
8 data processing services to support voter registration file  
9 maintenance and storage shall provide those services without  
10 charge.

11 Sec. 23. SECRETARY OF STATE FILING FEES REFUND.

12 Notwithstanding the obligation to collect fees pursuant to the  
13 provisions of section 489.117, subsection 1, paragraphs "a" and  
14 "o", section 490.122, subsection 1, paragraphs "a" and "s",  
15 and section 504.113, subsection 1, paragraphs "a", "c", "d",  
16 "j", "k", "l", and "m", for the fiscal year beginning July 1,  
17 2013, the secretary of state may refund these fees to the filer  
18 pursuant to rules established by the secretary of state. The  
19 decision of the secretary of state not to issue a refund under  
20 rules established by the secretary of state is final and not  
21 subject to review pursuant to chapter 17A.

22 Sec. 24. TREASURER OF STATE.

23 1. There is appropriated from the general fund of the  
24 state to the office of treasurer of state for the fiscal year  
25 beginning July 1, 2013, and ending June 30, 2014, the following  
26 amount, or so much thereof as is necessary, to be used for the  
27 purposes designated:

28 For salaries, support, maintenance, and miscellaneous  
29 purposes, and for not more than the following full-time  
30 equivalent positions:

31 .....	\$	1,084,392
32 .....	FTEs	28.80

33 2. The office of treasurer of state shall supply clerical,  
34 secretarial, and other administrative support for the executive  
35 council.

1     Sec. 25. ROAD USE TAX APPROPRIATION — OFFICE OF TREASURER  
 2 OF STATE. There is appropriated from the road use tax fund  
 3 created in section 312.1 to the office of treasurer of state  
 4 for the fiscal year beginning July 1, 2013, and ending June 30,  
 5 2014, the following amount, or so much thereof as is necessary,  
 6 to be used for the purposes designated:

7     For enterprise resource management costs related to the  
 8 distribution of road use tax funds:

9 ..... \$       93,148

10    Sec. 26. IPERS — GENERAL OFFICE. There is appropriated  
 11 from the Iowa public employees' retirement system fund to the  
 12 Iowa public employees' retirement system for the fiscal year  
 13 beginning July 1, 2013, and ending June 30, 2014, the following  
 14 amount, or so much thereof as is necessary, to be used for the  
 15 purposes designated:

16    For salaries, support, maintenance, and other operational  
 17 purposes to pay the costs of the Iowa public employees'  
 18 retirement system, and for not more than the following  
 19 full-time equivalent positions:

20 ..... \$ 17,686,968

21 ..... FTEs       90.13

22    Sec. 27. INTEGRATED INFORMATION FOR IOWA SYSTEM. There  
 23 is appropriated from the general fund of the state to the  
 24 following departments and agencies for the fiscal year  
 25 beginning July 1, 2013, and ending June 30, 2014, the following  
 26 amounts, or so much thereof as is necessary, to be used  
 27 for the payment of services provided by the department of  
 28 administrative services related to the integrated information  
 29 for Iowa system:

30    1. Department of aging:

31 ..... \$       5,687

32    2. Department of agriculture and land stewardship:

33 ..... \$       24,164

34    3. Department for the blind:

35 ..... \$       6,543



1	4. Iowa state civil rights commission:		
2	.....	\$	2,178
3	5. College student aid commission:		
4	.....	\$	17,166
5	6. Department of corrections:		
6	.....	\$	12,228
7	7. Department of corrections for the Fort Madison		
8	correctional facility:		
9	.....	\$	28,799
10	8. Department of corrections for the Anamosa correctional		
11	facility:		
12	.....	\$	22,967
13	9. Department of corrections for the Oakdale correctional		
14	facility:		
15	.....	\$	57,645
16	10. Department of corrections for the Newton correctional		
17	facility:		
18	.....	\$	18,818
19	11. Department of corrections for the Mount Pleasant		
20	correctional facility:		
21	.....	\$	20,708
22	12. Department of corrections for the Rockwell City		
23	correctional facility:		
24	.....	\$	7,205
25	13. Department of corrections for the Clarinda correctional		
26	facility:		
27	.....	\$	17,703
28	14. Department of corrections for the Mitchellville		
29	correctional facility:		
30	.....	\$	13,431
31	15. Department of corrections for the Fort Dodge		
32	correctional facility:		
33	.....	\$	18,416
34	16. Department of cultural affairs:		
35	.....	\$	5,069

1	17. Economic development authority:	
2	.....	\$ 47,407
3	18. Department of education:	
4	.....	\$ 215,235
5	19. Department of education for the vocational	
6	rehabilitation services division:	
7	.....	\$ 33,032
8	20. Department of education for the public broadcasting	
9	division:	
10	.....	\$ 7,537
11	21. Department of human services for payments associated	
12	with administration:	
13	.....	\$ 24,831
14	22. Department of human services for payments associated	
15	with assistance payments:	
16	.....	\$ 581,192
17	23. Department of human services for the civil commitment	
18	unit for sexual offenders:	
19	.....	\$ 8,599
20	24. Department of human services for payments associated	
21	with field operations:	
22	.....	\$ 189,899
23	25. Department of human services for the state resource	
24	center at Glenwood:	
25	.....	\$ 74,650
26	26. Department of human services for the state resource	
27	center at Woodward:	
28	.....	\$ 65,728
29	27. Department of human services for the Iowa juvenile home	
30	at Toledo:	
31	.....	\$ 7,766
32	28. Department of human services for the state training	
33	school at Eldora:	
34	.....	\$ 11,233
35	29. Department of human services for the Cherokee mental	

1	health institute:	
2	.....	\$ 10,273
3	30. Department of human services for the Clarinda mental	
4	health institute:	
5	.....	\$ 5,821
6	31. Department of human services for the Independence	
7	mental health institute:	
8	.....	\$ 15,304
9	32. Department of human services for the Mount Pleasant	
10	mental health institute:	
11	.....	\$ 7,375
12	33. Office of the state public defender:	
13	.....	\$ 20,061
14	34. Iowa law enforcement academy:	
15	.....	\$ 1,516
16	35. Department of justice:	
17	.....	\$ 21,975
18	36. Department of natural resources:	
19	.....	\$ 95,607
20	37. Board of parole:	
21	.....	\$ 748
22	38. Department of public defense:	
23	.....	\$ 27,436
24	39. Department of public defense for the homeland security	
25	and emergency management division or its successor:	
26	.....	\$ 55,346
27	40. Public employment relations board:	
28	.....	\$ 526
29	41. Department of public health:	
30	.....	\$ 51,018
31	42. Department of public safety:	
32	.....	\$ 87,295
33	43. State board of regents:	
34	.....	\$ 29,709
35	44. Department of veterans affairs:	

1	.....	\$	2,443
2	45. Department of veterans affairs for the Iowa veterans		
3	home:		
4	.....	\$	69,282
5	46. Department of workforce development:		
6	.....	\$	274,819
7	47. Judicial branch:		
8	.....	\$	137,380
9	48. Iowa general assembly:		
10	.....	\$	26,548

EXPLANATION

12 This bill relates to and appropriates moneys to various  
13 state departments, agencies, and funds for the fiscal year  
14 beginning July 1, 2013, and ending June 30, 2014. The bill  
15 makes appropriations to state departments and agencies  
16 including the department of administrative services,  
17 auditor of state, Iowa ethics and campaign disclosure board,  
18 department of commerce, Iowa telecommunications and technology  
19 commission, offices of governor and lieutenant governor, the  
20 governor's office of drug control policy, department of human  
21 rights, department of inspections and appeals, department  
22 of management, department of revenue, secretary of state,  
23 treasurer of state, and Iowa public employees' retirement  
24 system.